

TO THE CLERK OF WALLACE COUNTY, STATE OF KANSAS

We, the undersigned officers of
WALLACE COUNTY, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem are within statutory limitations.

			2011 ADOPTED BUDGET		
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Statement of Indebtedness		5			
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Fund	K.S.A.				
General	79-1946	7	1,534,315	1,283,148	
Road and Bridge	79-1947	10	1,174,450	742,296	
Health	65-204	11	123,100	28,868	
Noxious Weed	2-1318	12	144,100	77,957	
Ambulance	65-6115	13	51,030	0	
Appraiser's Cost	19-436	14	87,400	65,725	
Road Machinery	68-141g	15			
Equipment Reserve	19-119	16			
Capital Improvements	19-120	17			
Prairie Dog		18	20,300		
Park	19-2803	19	62,200	19,755	
Direct Election	25-2201a	20	32,800	20,959	
Home For Aged	19-2122	21	40,000	8,927	
Employee Benefits	12-16,102	22	143,500	115,219	
Free Fair	2-132	23	1,194	0	
Historical Collections	19-2651	24	1,031	0	
Elderly Services	12-1680	25	2,500	1,383	
Special Building	19-15,116	26	122,449	27,187	
Noxious Weed Deficiency	2-1318	27	13,000	11,813	
Bond and Interest	10-113	28	400,000	300,000	
Totals			3,953,369	2,703,237	
Budget Summary		39	County Clerk's Use Only		
Budget Summary - Other		40			
Neighborhood Revitalization Rebate			Is a Resolution required?	YES	
Resolution					

November 1st Total
Assessed Valuation

State Use Only	Assisted By: Jack B. Eldridge Anderson & Eldridge, P.A. 3615 S.W. 29th Street Topeka, Kansas 66614
Received _____	
Reviewed By _____	
Follow-up: Yes _____ No _____	

(If not assisted, so state)

Governing Body

Attest: _____, 2010

County Clerk

CERTIFICATE
(Continued)

Other County			2011 ADOPTED BUDGET			
			Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	November 1st Valuation
Special Districts Funds:		K.S.A.				
FireDistrict No 1:						
Computation to Determine Limit for 2011		29				
Allocation of MVT, RVT, 16/20M Veh & Slider		30				
Fire Dist. No 1 - General	19-3610	30	24,400	16,418		
Fire Dist. No 1 - Equipment Reserve	19-3610	31	0			
Fire District No 2:						
Computation to Determine Limit for 2011		32				
Allocation of MVT, RVT, 16/20M Veh & Slider		33				
Fire Dist. No 2 - General	19-3610	33	45,000	20,642		
Fire Dist. No 2 - Equipment Reserve	19-3610	34	25,313			
Fire Dist. No 2 - Capital Improvement	19-3610	35	0			
Fire District No 3:						
Computation to Determine Limit for 2011		36				
Allocation of MVT, RVT, 16/20M Veh & Slider		37				
Fire Dist. No 3 - General	19-3610	37	22,248	10,404		
Fire Dist. No 3 - Equipment Reserve	19-3610	38	0			

COMPUTATION TO DETERMINE LIMIT FOR 2011

Amount of
Levy

1. Total tax levy amount in 2010 budget	+	<u>2,058,126</u>
2. Debt service levy in 2010 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>2,058,126</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>67,073</u>	
5. Increase in personal property for 2010:			
5a. Personal Property 2010	+	<u>691,941</u>	
5b. Personal Property 2009	-	<u>823,833</u>	
5c. Increase in personal property (5a minus 5b)			
If 5c is negative, enter a zero	+	<u>0</u>	
6. Valuation of property that has changed in use during 2010:	+	<u>150,892</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>217,965</u>	
8. Total estimated valuation, July 1, 2010		<u>27,187,347</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>26,969,382</u>	
10. Factor for increase (7 divided by 9)		<u>0.00808</u>	
11. Amount of increase (10 times 3)			<u>16,630</u>
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)			<u>2,074,756</u>
13. Debt Service Levy in this 2011 budget			<u>0</u>
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)			<u>2,074,756</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit, publish the resolution, and attach a copy of the published resolution to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Budget Tax levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General	825,132	69,533	968	6,915	0
Road and Bridge	807,233	68,024	947	6,765	0
Health	26,298	2,216	31	220	0
Noxious Weed	53,397	4,500	63	447	0
Ambulance		0	0	0	0
Appraiser's Cost	85,657	7,218	101	718	0
Park	35,860	3,022	42	301	0
Direct Election Expense	24,574	2,071	29	206	0
Home For Aged	24,359	2,053	29	204	0
Employee Benefits	115,957	9,772	136	972	0
Free Fair	12,705	1,071	15	106	0
Historical Collections	9,924	836	12	83	0
Elderly Services	1,006	85	1	8	0
Special Building	24,016	2,024	28	201	0
Noxious Weed Deficiency	12,008	1,012	14	101	0
TOTAL	2,058,126	173,435	2,415	17,248	0

County Treas Motor Vehicle Estimate	173,435			
County Treasurers Recreational Vehicle Estimate		2,415		
County Treasurers 16/20M Vehicle Estimate			17,248	
County Treasurers Slider Estimate				0.00
Motor Vehicle Factor	0.08427			
Recreational Vehicle Factor		0.00117		
16/20M Vehicle Factor			0.00838	
Slider Factor				0.00000

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2010	Transfer Authorized by Statute
General Fund	Equipment Reserve	14,500	14,500	54,000	19-119
General Fund	Capital Improvements	0	40,000	75,000	19-120
Road and Bridge	Road Machinery	279,234			68-141g
Road and Bridge	Equipment Reserve	195,000	100,000	150,000	19-119
Road and Bridge	Capital Improvements	38,890	30,000	40,000	19-120
Noxious Weed Fund	Equipment Reserve	10,000	10,000	10,000	19-119
Ambulance Fund	Equipment Reserve	10,000	10,000	0	19-119
Ambulance Fund	Capital Improvements	0	0	10,000	19-120
Appraiser's Cost Fund	Equipment Reserve	5,000	0	0	19-119
Park and Recreation	Equipment Reserve	0	0	1,000	19-119
Direct Election Expense	Equipment Reserve	7,000	5,000	5,000	19-119
Free Fair	General	0	0	1,194	Residual Equity
Historical Collections	General	0	0	1,031	Residual Equity
	Totals	561,633	211,510	349,235	
	Adjustments				
	Adjusted Totals	561,633	211,510	349,235	
Special Districts:					
Fire District No. 1	Equipment Reserve	9,000	12,200	12,200	19-119
Fire District No. 2	Equipment Reserve	25,000	2,000	25,000	19-119
Fire District No. 2	Capital Improvements	0	0	0	19-120
Fire District No. 3	Equipment Reserve	10,000	10,000	10,000	19-119

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

		Term of Contract	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1-1-2010	Payments Due 2010	Payments Due 2011
Item Purchased	Contract Date	Contract (Months)					
Wallace County:							
Fair Building	09/17/08	24	4.95%	80,000	40,000	40,000	
Fire District No. 2:							
Fire Truck	03/25/08	84	5.45%	133,752	133,752	23,519	23,519
Totals					173,752	63,519	23,519

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
100			
Unencumbered Cash Balance, January 1	463,469	169,138	27,144
Receipts:			
Taxes and Shared Revenues:			
Ad Valorem Tax	634,567	825,132	
Delinquent Tax	3,001	2,200	2,200
Motor Vehicle Tax	49,390	49,000	69,533
Recreational Vehicle Tax	736	600	968
16/20M Veh	5,094	6,000	6,915
Gross Earnings (Intangible) Tax	8,260	6,700	5,182
LAVTR			
Slider			
Mineral Production Tax	4,580	6,000	6,000
Licenses and Fees:			
Cereal Malt Beverage Licenses	50	100	50
Vehicle Inspection Fees	1,656	1,200	1,200
Mortgage Registration Fees	7,109	12,000	12,000
County Officers Fees	6,407	10,000	10,000
Vehicle Registration Fees	540	7,000	7,000
Filing Fees	65	500	100
Law Enforcement Contract	55,000	55,000	55,000
ADSAP - Court Office	0	500	250
Grants:			
911 Grant		130,000	
CDBG	1,983	2,000	
Other			
Use of Money and Property:			
Interest on Idle Funds	4,195	4,000	5,000
Copy Machine	2,112	1,500	400
Interest on Delinquent Taxes	16,007	8,000	6,000
Audit Adjustment	4,552		
Operating Transfers In:			
Vehicle Registration Fees	14,417	20,000	20,000
Residual Equity			2,225
Product Sold	3,205	7,000	4,000
Miscellaneous:	12,321	10,000	10,000
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	835,247	1,164,432	224,023
Resources Available	1,298,716	1,333,570	251,167

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

GENERAL FUND (Contd)

100

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available	1,298,716	1,333,570	251,167
Expenditures:			
County Commissioners			
Personal Services	36,347	38,000	40,000
Contractual Services	9,088	5,000	9,500
Commodities	40	100	500
Capital Outlay	141		
	45,616	43,100	50,000
County Clerk			
Personal Services	46,605	47,000	48,000
Contractual Services	2,719	3,000	7,050
Commodities	1,437	1,500	1,750
Capital Outlay	1,534	800	800
Transfer to Equipment Reserve	1,500	1,500	1,500
	53,795	53,800	59,100
County Treasurer			
Personal Services	49,222	50,000	53,500
Contractual Services	8,117	8,800	9,000
Commodities	2,668	3,000	4,850
Capital Outlay	35	1,000	1,000
Transfer to Equipment Reserve	500	500	2,500
	60,542	63,300	70,850
County Attorney			
Personal Services	30,901	36,000	40,500
Contractual Services	12,890	13,900	14,850
Commodities			
Capital Outlay			1,500
	43,791	49,900	56,850
Register of Deeds			
Personal Services	26,833	29,000	32,500
Contractual Services	3,724	3,000	4,700
Commodities	159	500	400
Capital Outlay	585	1,000	1,000
	31,301	33,500	38,600
Sheriff			
Personal Services	178,558	175,250	173,500
Contractual Services	20,810	25,000	32,880
Commodities	20,710	24,000	29,100
Capital Outlay - Equipment	3,391	120,000	2,500
Capital Outlay - Uniforms		400	400
Transfer to Equipment Reserve	10,000	10,000	10,000
	233,469	354,650	248,380
Court Services			
Contractual Services	14,706	14,875	14,875
Commodities	773	800	800
Capital Outlay	1,701	2,500	2,500
Transfer to Equipment Reserve	2,500	2,500	2,500
	19,680	20,675	20,675
PAGE TOTALS	488,194	618,925	544,455

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

GENERAL FUND (Contd)

100

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
EXPENDITURES FORWARD		488,194	618,925	544,455
Expenditures:				
Courthouse (General Expenses)				
Personal Services		175,894	180,000	230,000
Contractual Services		125,700	110,000	149,725
Commodities		7,848	9,200	9,200
Capital Outlay		7,229	10,000	152,000
Transfer to Equipment Reserve				35,000
Transfer to Multi-Year Cap Impr			40,000	75,000
		316,671	349,200	650,925
Building and Grounds				
Personal Services		26,699	30,000	38,700
Contractual Services		8,467	4,550	3,000
Commodities		10,351	10,350	10,500
Capital Outlay		771	1,200	1,200
Transfer to Equipment Reserve				2,500
		46,288	46,100	55,900
Appropriations				
Conservation District		14,000	14,000	14,000
Free Fair				14,000
Historical Collections				14,000
Developmental Handicap		4,235	5,000	4,000
Joint Mental Health		7,500	8,300	7,500
NWKDVS			500	500
Mt. Sunflower University		3,000	3,600	
Economic Development		15,000	12,000	
		43,735	43,400	54,000
Emergency Preparedness				
Personal Services		7,159	6,900	6,900
Contractual Services		561	600	1,835
Commodities			300	300
Capital Outlay				
		7,720	7,800	9,035
Debt Service				
Principal		40,000	40,000	
Inrrest		3,486	1,001	
		43,486	41,001	0
Other Expenses				
Landfill Operations		142,384	120,000	140,000
Nursing Home Subsidy		41,100	80,000	80,000
		183,484	200,000	220,000
Total Expenditures		1,129,578	1,306,426	1,534,315
Unencumbered Cash Balance, December 31		169,138	27,144	
2009/2010 Budget Authority Amount:	1,320,550	1,427,705	Non-Appro Bal	
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal	1,534,315
Possible Cash Violation for 2009:	No		TAX REQUIRED	1,283,148
			Del Comp Rate:	
			Amount of 2010 Ad Valorem Tax	1,283,148

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

ROAD AND BRIDGE FUND

101

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	0	165,685	210,418
Receipts:			
Ad Valorem Tax	969,379	807,233	
Delinquent Tax	3,048	4,000	4,000
Motor Vehicle Tax	52,655	75,000	68,024
Recreational Vehicle Tax	785	1,000	947
16/20M Veh	5,427	5,500	6,765
Special City-County Highway	147,514	150,000	140,000
County Equalization			
FEMA - KEMA	92,841		
Audit Adjustment	55,330		
Products Sold			
Interest on Idle Funds			
Miscellaneous	50,556	2,000	2,000
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	1,377,535	1,044,733	221,736
Resources Available	1,377,535	1,210,418	432,154
Expenditures:			
Maintenance			
Personal Service	392,683	400,000	457,200
Contractual Services	48,126	70,000	70,950
Commodities	236,993	400,000	426,300
Capital Outlay	20,924	0	30,000
	698,726	870,000	984,450
Operating Transfer Out:			
Road Machinery Fund	279,234		
Equipment Reserve	195,000	100,000	150,000
Multi-Year Capital Imprts (5 Year Plan)	38,890	30,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,211,850	1,000,000	1,174,450
Unencumbered Cash Balance, December 31	165,685	210,418	
2009/2010 Budget Authority Amount:	1,211,850	1,152,350	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2010 Ad Valorem Tax
			742,296

FUND PAGE FOR FUNDS WITH A TAX LEVY

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Wallace County, Kansas

Adopted Budget

HEALTH FUND		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
102				
Unencumbered Cash Balance, January 1		10,772	3,207	20,565
Taxes and Shared Revenues:				
Ad Valorem Tax		26,482	26,298	
Delinquent Tax		120	200	200
Motor Vehicle Tax		1,976	2,132	2,216
Recreational Vehicle Tax		29	37	31
16/20M Veh		202	191	220
Charges for Services				
Schools				
Others		44,951	48,000	48,000
Grants		16,382	23,000	23,000
Audit Adjustment				
Products Sold				
Interest on Idle Funds				
Miscellaneous		8,487		
Does miscellaneous exceed 10% of total Receipts				
Total Receipts		98,629	99,858	73,667
Resources Available		109,401	103,065	94,232
Expenditures:				
Health				
Personal Service		46,342	43,000	76,000
Contractual Services		16,935	10,000	4,600
Commodities		42,833	29,500	42,500
Capital Outlay		84		
Transfer to Equipment Reserve				
		106,194	82,500	123,100
Grant Expenditures				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		106,194	82,500	123,100
Unencumbered Cash Balance, December 31		3,207	20,565	
2009/2010 Budget Authority Amount:	84,895	82,705	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	Yes	No	Tot Exp/Non-Appr Bal	123,100
Possible Cash Violation for 2009:	No		TAX REQUIRED	28,868
			Del Comp Rate:	
			Amount of 2010 Ad Valorem Tax	28,868

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

NOXIOUS WEED FUND

103

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	3,675	11,076	11,083
Taxes and Shared Revenues:			
Ad Valorem Tax	44,517	53,397	
Delinquent Tax	182	50	50
Motor Vehicle Tax	3,351	3,000	4,500
Recreational Vehicle Tax	50	60	63
16/20M Veh	321	300	447
Products Sold	80,743	50,000	50,000
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous	5,505		
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	134,669	106,807	55,060
Resources Available	138,344	117,883	66,143
Expenditures:			
Weed Control			
Personal Service	43,053	44,000	49,500
Contractual Services	3,076	4,000	4,700
Commodities	71,139	48,800	79,900
Capital Outlay			
Transfer to Equipment Reserve	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	127,268	106,800	144,100
Unencumbered Cash Balance, December 31	11,076	11,083	
2009/2010 Budget Authority Amount:	102,400	106,800	Non-Appro Bal
Violation of Budget Law for 2009/2010:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

AMBULANCE FUND

104

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	36,274	85,443	92,988
Taxes and Shared Revenues:			
Ad Valorem Tax	6,045	0	
Delinquent Tax	38	40	
Motor Vehicle Tax	633	400	0
Recreational Vehicle Tax	9	5	0
16/20M Veh	130	100	0
Charges for Services	83,879	50,000	50,000
Audit Adjustment			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	90,734	50,545	50,000
Resources Available	127,008	135,988	142,988
Expenditures:			
Health			
Personal Service	4,606	5,000	6,500
Contractual Services	22,434	25,000	27,190
Commodities	3,283	3,000	4,840
Capital Outlay	1,242	0	2,500
Transfer to Equipment Reserve	10,000	10,000	
Transfer to Multi-Year Cap Impr			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	41,565	43,000	51,030
Unencumbered Cash Balance, December 31	85,443	92,988	
2009/2010 Budget Authority Amount:	55,330	55,330	Non-Appr Bal 91,958
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal 142,988
Possible Cash Violation for 2009:	No		TAX REQUIRED 0
		Del Comp Rate:	
		Amount of 2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

APPRAISER'S COST FUND

105

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	7,212	14,081	13,638
Taxes and Shared Revenues:			
Ad Valorem Tax	80,763	85,657	
Delinquent Tax	332	300	
Motor Vehicle Tax	5,152	6,000	7,218
Recreational Vehicle Tax	76	100	101
16/20M Veh	609	500	718
Audit Adjustment			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	86,932	92,557	8,037
Resources Available	94,144	106,638	21,675
Expenditures:			
General Government			
Personal Service	41,583	43,000	48,000
Contractual Services	32,559	35,000	36,900
Commodities	921	1,000	1,500
Capital Outlay		14,000	1,000
Transfer to Equipment Reserve	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	80,063	93,000	87,400
Unencumbered Cash Balance, December 31	14,081	13,638	
2009/2010 Budget Authority Amount:	92,000	104,100	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2010 Ad Valorem Tax

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Adopted Budget

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FUND PAGE FOR FUND WITH NO TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

EQUIPMENT RESERVE FUND		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
130				
Unencumbered Cash Balance, January 1		232,918		
Revenues:				
Transfers from:				
General - Commission - 100-105				
General - Clerk -100-002		1,500		
General - Treasurer - 100-003		500		
General - Attorney - 100-004				
General - Register of Deeds - 100-005				
General - Sheriff - 100-006		10,000		
General - Court Services - 100-007		2,500		
General - Courthouse Gen - 100-008				
Road Fund - 101		195,000		
Health Fund - 102				
Noxious Weed Fund - 103		10,000		
Ambulance Fund - 104		10,000		
Appraisal - 105		5,000		
Park - 111				
Election - 112		7,000		
Audit Adjustment				
Cancellation of Prior Yrs Encumbrances				
Total Receipts		241,500		
Resources Available		474,418		
Expenditures:				
Capital Outlay:				
General - Commission - 100-105				
General - Clerk -100-002		2,888		
General - Treasurer - 100-003				
General - Attorney - 100-004				
General - Register of Deeds - 100-005				
General - Sheriff - 100-006		11,501		
General - Court Services - 100-007				
General - Courthouse Gen - 100-008		5,087		
Road Fund - 101		164,584		
Health Fund - 102				
Noxious Weed Fund - 103		30,490		
Ambulance Fund - 104				
Appraisal - 105				
Park - 111		4,959		
Election - 112		2,335		
Total Expenditures		221,844		
Unencumbered Cash Balance, December 31		252,574		

FUND PAGE FOR FUND WITH NO TAX LEVY

Wallace County, Kansas

Adopted Budget

CAPITAL IMPROVEMENTS FUND

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FUND PAGE FOR FUND WITH NO TAX LEVY

Wallace County, Kansas

Adopted Budget

PRAIRIE DOG FUND

110

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	2,507	563	3,563
Revenues:			
Charges for Services	4,608	10,000	11,000
Township Contributions	6,000	6,000	6,000
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	10,608	16,000	17,000
Resources Available	13,115	16,563	20,563
Expenditures:			
Miscellaneous			
Personal Services			5,200
Contractual Services	645	500	1,450
Commodities	11,907	12,500	13,650
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,552	13,000	20,300
Unencumbered Cash Balance, December 31	563	3,563	263
2009/2010 Budget Authority Amount:	20,500	20,500	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

PARK and RECREATION FUND

111

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	19,011	25,130	23,080
Taxes and Shared Revenues:			
Ad Valorem Tax	34,652	35,860	
Delinquent Tax	164	100	
Motor Vehicle Tax	3,025	2,700	3,022
Recreational Vehicle Tax	44	40	42
16/20M Veh	274	250	301
Pool Receipts	32,127	16,000	16,000
Concession Receipts			
Audit Adjustment			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	70,286	54,950	19,365
Resources Available	89,297	80,080	42,445
Expenditures:			
Culture and Recreation			
Personal Service	30,840	31,000	32,200
Contractual Services	7,973	16,000	15,200
Commodities	9,653	9,000	10,000
Capital Outlay	15,701	1,000	3,800
Transfer to Equipment Reserve			1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,167	57,000	62,200
Unencumbered Cash Balance, December 31	25,130	23,080	
2009/2010 Budget Authority Amount:	60,000	60,000	Non-Appr Bal
Violation of Budget Law for 2009/2010:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2010 Ad Valorem Tax
			19,755

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Adopted Budget

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Adopted Budget

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FUND PAGE FOR FUNDS WITH A TAX LEVY

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Wallace County, Kansas

Adopted Budget

EMPLOYEE BENEFITS FUND

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	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	17,928	20,614	17,001
Taxes and Shared Revenues:			
Ad Valorem Tax	116,857	115,957	
Delinquent Tax	447	400	400
Motor Vehicle Tax	8,754	9,000	9,772
Recreational Vehicle Tax	132	130	136
16/20M Veh	641	700	972
Operating Transfer In			
Interest on Idle Funds			
Miscellaneous	940		
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	127,771	126,187	11,280
Resources Available	145,699	146,801	28,281
Expenditures:			
General Government			
Social Security	60,533	62,000	62,000
Retirement	35,609	45,000	46,000
Worker's Compensation	28,283	22,100	34,000
Unemployment	660	700	1,500
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	125,085	129,800	143,500
Unencumbered Cash Balance, December 31	20,614	17,001	
2009/2010 Budget Authority Amount:	143,500	143,500	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2010 Ad Valorem Tax
			115,219

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Adopted Budget

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Adopted Budget

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FUND PAGE FOR FUNDS WITH A TAX LEVY

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Wallace County, Kansas

Adopted Budget

ELDERLY SERVICES FUND

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	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	2,749	2,405	1,013
Taxes and Shared Revenues:			
Ad Valorem Tax	1,062	1,006	
Delinquent Tax	8	10	10
Motor Vehicle Tax	176	80	85
Recreational Vehicle Tax	3	2	1
16/20M Veh	20	10	8
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	1,269	1,108	104
Resources Available	4,018	3,513	1,117
Expenditures:			
Miscellaneous			
Personal Services			
Contractual Services	1,599	2,500	2,500
Commodities	14		
Capital Outlay			
Operating Transfer Out			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,613	2,500	2,500
Unencumbered Cash Balance, December 31	2,405	1,013	
2009/2010 Budget Authority Amount:	2,500	2,500	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

SPECIAL BUILDING FUND

135

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	54,489	76,563	92,909
Taxes and Shared Revenues:			
Ad Valorem Tax	25,243	24,016	
Delinquent Tax	105	100	100
Motor Vehicle Tax	1,996	2,000	2,024
Recreational Vehicle Tax	29	30	28
16/20M Veh	219	200	201
Insurance Claim			
Audit Adjustment			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	27,592	26,346	2,353
Resources Available	82,081	102,909	95,262
Expenditures:			
General Government			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	5,518	10,000	122,449
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,518	10,000	122,449
Unencumbered Cash Balance, December 31	76,563	92,909	
2009/2010 Budget Authority Amount:	93,765	93,765	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2010 Ad Valorem Tax	27,187

2011

Adopted Budget

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2011

Wallace County, Kansas

Adopted Budget

Bond and Interest Fund

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	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	0	0	0
Taxes and Shared Revenues:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Veh			
Interest Refund			100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of total Receipts			
Total Receipts	0	0	100,000
Resources Available	0	0	100,000
Expenditures:			
Debt Service:			
Principal			110,000
Interest			290,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	400,000
Unencumbered Cash Balance, December 31	0	0	
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
			Del Comp Rate:
			Amount of 2010 Ad Valorem Tax

**Wallace County, Kansas
FIRE DISTRICT No. 1**

COMPUTATION TO DETERMINE LIMIT FOR 2011

		Amount of Levy
1. Total tax levy amount in 2010 budget	+	<u>16,318</u>
2. Debt service levy in 2010 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>16,318</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>239</u>	
5. Increase in personal property for 2010:		
5a. Personal Property 2010	+ <u>111,007</u>	
5b. Personal Property 2009	- <u>138,061</u>	
5c. Increase in personal property (5a minus 5b)		
If 5c is negative, enter zero	+ <u>-</u>	
6. Valuation of property that has changed in use during 2010:	+ <u>42,472</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>42,711</u>
8. Total estimated valuation July 1, 2010	<u>7,033,733</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,991,022</u>
10. Factor for increase (7 divided by 9)		<u>0.00611</u>
11. Amount of increase (10 times 3)		<u>100</u>
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)		<u><u>16,418</u></u>
13. Debt Service Levy in this 2011 Budget		<u> </u>
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)		<u><u>16,418</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Wallace County, Kansas

2011

Special District Name: FIRE DISTRICT No. 1

113

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
GENERAL FUND			
Unencumbered Cash Balance, January 1	6,984	5,129	7,083
Ad Valorem Tax	11,462	16,301	
Delinquent Tax	39	43	40
Motor Vehicle Tax	714	700	720
Recreational Vehicle Tax	11	10	10
16/20M Veh	95	200	129
Grants			
Audit Adjustment			
Miscellaneous			
Cancellation of Prior Yr Encumbrances			
Total Receipts	12,321	17,254	899
Resources Available	19,305	22,383	7,982
Expenditures:			
Public Safety:			
Personal Services			
Contractual services	3,863	2,600	7,100
Commodities	945	500	3,100
Capital Outlay	368		2,000
Transfer to Equipment Reserve	9,000	12,200	12,200
Total Expenditures	14,176	15,300	24,400
Unencumbered Cash Balance, December 31	5,129	7,083	
2009/2010 Budget Authority Amount:	21,000	24,400	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2010 Ad Valorem Tax	16,418

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2010 Budgeted Funds	Budget Tax levy Amount for 2009	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Tax
General	16,318	720	10	129
Total	16,318	720	10	129

MVT Estimate

RVT Estimate

16/20 Vehicle Estimate

2011

Adopted Budget

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**Wallace County, Kansas
FIRE DISTRICT No. 2**

COMPUTATION TO DETERMINE LIMIT FOR 2011

**Amount of
Levy**

1. Total tax levy amount in 2010 budget	+	<u>31,910</u>
2. Debt service levy in 2010 Budget	-	<u>0</u>
3. Tax levy excluding debt service		<u>31,910</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>63,122</u>	
5. Increase in personal property for 2010:			
5a. Personal Property 2010	+	<u>226,434</u>	
5b. Personal Property 2009	-	<u>266,234</u>	
5c. Increase in personal property (5a minus 5b)			
If 5c is negative, enter zero	+	<u>-</u>	
6. Valuation of property that has changed in use during 2010:	+	<u>58,216</u>	
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>121,338</u>	
8. Total estimated valuation July 1, 2010		<u>7,596,295</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,474,957</u>	
10. Factor for increase (7 divided by 9)		<u>0.01623</u>	
11. Amount of increase (10 times 3)			<u>518</u>
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)			<u><u>32,428</u></u>
13. Debt Service Levy in this 2011 Budget			<u> </u>
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)			<u><u>32,428</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Wallace County, Kansas

2011

Special District Name: **FIRE DISTRICT No. 2**

114

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
GENERAL FUND			
Unencumbered Cash Balance, January 1	4,184	21,352	21,714
Ad Valorem Tax	44,641	31,922	
Delinquent Tax	91	90	90
Motor Vehicle Tax	1,802	2,000	2,149
Recreational Vehicle Tax	33	50	41
16/20M Veh	279	300	364
Grants			
Audit Adjustment			
Miscellaneous	1,386		
Cancellation of Prior Yr Encumbrances			
Total Receipts	48,232	34,362	2,644
Resources Available	52,416	55,714	24,358
Expenditures:			
Public Safety:			
Personal Services			
Contractual services	3,741	5,000	12,000
Commodities	2,173	3,000	7,000
Capital Outlay	150	24,000	1,000
Multi-Year Capital Improvements			
Transfer to Equipment Reserve	25,000	2,000	25,000
Total Expenditures	31,064	34,000	45,000
Unencumbered Cash Balance, December 31	21,352	21,714	
2009/2010 Budget Authority Amount:	45,000	45,000	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2010 Ad Valorem Tax	20,642

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2010 Budgeted Funds	Budget Tax levy	Allocation for Year 2011		
	Amount for 2009	MVT	RVT	16/20M Veh Tax
General	31,922	2,149	41	364
Total	31,922	2,149	41	364

MVT Estimate 2,149

RVT Estimate 41

16/20M Vehicle Estimate 364

2011

Adopted Budget

**FIRE DISTRICT No. 2
EQUIPMENT RESERVE FUND**

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EQUIPMENT RESERVE FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	22,095		
Revenues:			
Transfer from Fire Dist No. 2 General	25,000		
Cancellation of Prior Yrs Encumbrances			
Total Receipts	25,000		
Resources Available	47,095		
Expenditures:			
Capital Outlay	25,313		
Total Expenditures	25,313		
Unencumbered Cash Balance, December 31	21,782		

2011

Adopted Budget

CAPITAL IMPROVEMENT FUND

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CAPITAL IMPROVEMENT FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	465		
Revenues:			
Transfer from Fire Dist No. 2 General			
Cancellation of Prior Yrs Encumbrances			
Total Receipts	0		
Resources Available	465		
Expenditures:			
Capital Outlay			
Total Expenditures	0		
Unencumbered Cash Balance, December 31	465		

**Wallace County, Kansas
FIRE DISTRICT No. 3**

COMPUTATION TO DETERMINE LIMIT FOR 2011

		Amount of Levy
1. Total tax levy amount in 2010 budget	+	14,535
2. Debt service levy in 2010 Budget	-	0
3. Tax levy excluding debt service		<u>14,535</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+	<u>2,306</u>
5. Increase in personal property for 2010:		
5a. Personal Property 2010	+	<u>128,007</u>
5b. Personal Property 2009	-	<u>161,191</u>
5c. Increase in personal property (5a minus 5b)		
If 5c is negative, enter zero	+	<u>-</u>
6. Valuation of property that has changed in use during 2010:	+	<u>27,218</u>
7. Total valuation adjustment (Sum of 4, 5c, and 6)		<u>29,524</u>
8. Total estimated valuation July 1, 2010		<u>9,149,091</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,119,567</u>
10. Factor for increase (7 divided by 9)		<u>0.00324</u>
11. Amount of increase (11 times 3)		<u>47</u>
12. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 11)		<u><u>14,582</u></u>
13. Debt Service Levy in this 2011 Budget		<u> </u>
14. Maximum Levy, including debt service, without an Ordinance or Resolution (12 plus 13)		<u><u>14,582</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

Wallace County, Kansas

2011

Special District Name: **FIRE DISTRICT No. 3**

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Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, January 1	7,752	10,017	10,615
Ad Valorem Tax	14,435	14,538	
Delinquent Tax	4	50	50
Motor Vehicle Tax	1,040	900	1,066
Recreational Vehicle Tax	9	10	9
16/20M Veh	44	100	104
Grants			
Audit Adjustment			
Miscellaneous			
Cancellation of Prior Yr Encumbrances			
Total Receipts	15,532	15,598	1,229
Resources Available	23,284	25,615	11,844
Expenditures:			
Public Safety:			
Personal Services			
Contractual services	2,921	3,500	5,300
Commodities	286	1,500	4,948
Capital Outlay	60	0	2,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Total Expenditures	13,267	15,000	22,248
Unencumbered Cash Balance, December 31	10,017	10,615	
2009/2010 Budget Authority Amount:	22,248	22,248	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	No		TAX REQUIRED
		Del Comp Rate:	
		Amount of 2010 Ad Valorem Tax	10,404

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2010 Budgeted Funds	Budget Tax levy Amount for 2009	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Tax
General	14,538	1,066	9	104
TOTAL	14,538	1,066	9	104

MVT Estimate 1,066

RVT Estimate 9

16/20M Vehicle Estimate 104

2011

Adopted Budget

**FIRE DISTRICT No. 3
EQUIPMENT RESERVE FUND**

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Notice of Budget Hearing

The governing body of **Wallace COUNTY, KANSAS** will meet on the **7 th** day of **September, 2010** at **8:00 A.M.**, at the **County Courthouse** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the **COUNTY CLERK'S OFFICE** and will be available at this hearing.

Budget Summary

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending the final assessed valuation.

Fund	Prior Year Actual for 2009		Current Year Estimate 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,129,578	25.088	1,306,426	34.317	1,534,315	1,283,148	47.197
Road and Bridge	1,211,850	38.325	1,000,000	33.572	1,174,450	742,296	27.303
Health	106,194	1.047	82,500	1.094	123,100	28,868	1.062
Noxious Weed	127,268	1.760	106,800	2.221	144,100	77,957	2.867
Ambulance	41,565	0.239	43,000	0.000	51,030	0	0.000
Appraiser's Cost	80,063	3.193	93,000	3.563	87,400	65,725	2.417
Road Machinery	327,285						
Capital Improvements	0						
Prairie Dog	12,552		13,000		20,300		
Park	64,167	1.370	57,000	1.492	62,200	19,755	0.727
Direct Election	23,847	0.952	20,800	1.022	32,800	20,959	0.771
Home for Aged	30,970	1.389	21,000	1.014	40,000	8,927	0.328
Employee Benefits	125,085	4.620	129,800	4.823	143,500	115,219	4.238
Free Fair	14,557	0.511	14,000	0.529	1,194	0	0.000
Historical Collections	16,733	0.499	11,913	0.413	1,031	0	0.000
Bond and Interest	0	0.000	0	0.000	400,000	300,000	11.035
Equipment Reserve	221,844						
Developmental Handicap	13,927	0.000	12,829	0.000	13,000	11,813	0.435
Elderly Services	1,613	0.042	2,500	0.042	2,500	1,383	0.051
Special Building	5,518	0.998	10,000	0.999	122,449	27,187	1.000
Noxious Weed Deficiency	13,927	0.500	12,829	0.500	13,000	11,813	0.435
Totals	3,568,543	80.533	2,937,397	85.601	3,966,369	2,715,050	99.866
Less: Transfers	561,633		211,510		349,235		
Net Expenditures	3,006,910		2,725,887		3,617,134		
Total Tax Levied	2,031,518		2,058,126				
Assessed Valuation	25,221,945		24,044,814		27,187,347		
Outstanding Indebtedness, January 1							
	2008		2009		2010		
G.O. Bonds	0		0		0		
Lease Pur. Princ.			80,000		40,000		
Total	0		80,000		40,000		

*Tax Rates are expressed in mills.

Jacalyn Mai

Clerk

	Prior Year Actual for 2009	Current Year Estimate 2010	PROPOSED BUDGET 2011					
		Actual Tax Rate*		Actual Tax Rate*		Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Other District Funds	Expenditures		Expenditures		Expenditures			
Fire District No 1:								
General	14,176	1.808	15,300	2.512	24,400	16,418	7,033,733	2.334
Equipment Reserve	0							
Fire District No 2:								
General	31,064	6.011	34,000	4.756	45,000	20,642	7,596,295	2.717
Equipment Reserve	25,313							
Capital Improvement	0							
Fire District No 3:								
General	13,267	1.767	15,000	1.967	22,248	10,404	9,149,091	1.137
Equipment Reserve	0							
Totals	83,820	9.586	64,300	9.235	91,648	47,464		6.188
	Outstanding Indebtedness, January 1							
	2008		2009		2010			
Fire District No 2: Lease Purchase	0		133,752		117,662			
Total	0		133,752		117,662			

Jacalyn Mai
Clerk